



## 2006-2007 Profile of McCook Central School District 43-7

200 E Essex, Salem, SD 57058

Home County: Mc Cook

Area in Square Miles: 222

### Revenue

|              | General            | Capital Outlay   | Special Education | Pension         |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local        | \$1,364,455        | \$538,796        | \$262,934         | \$61,432        |
| County       | \$31,395           | \$441            | \$206             | \$44            |
| State        | \$1,091,128        | \$11,477         | \$146,237         | \$0             |
| Federal      | \$107,110          | \$0              | \$116,988         | \$0             |
| <b>Total</b> | <b>\$2,594,089</b> | <b>\$550,714</b> | <b>\$526,364</b>  | <b>\$61,476</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$0       | \$0          |
| Capital Projects      | \$14,028  | \$574,030    |
| Other Special Revenue | \$0       | \$0          |
| Enterprise Funds      | \$203,925 | \$196,989    |

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,040,536 |
| Capital Outlay    | \$313,312   |
| Special Education | \$44,567    |
| Pension           | \$176,041   |

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid                  | \$995,688          |
| Special Education            | \$88,692           |
| Sparsity                     | \$0                |
| Reorganization Incentive     | \$0                |
| Extraordinary Cost Fund - SE | \$57,545           |
| <b>Total State Aid</b>       | <b>\$1,141,925</b> |

### Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension         |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction          | \$1,329,419        | \$415,691        | \$250,715         | \$0             |
| PK Instruction            | \$0                | \$0              | \$34,429          | \$0             |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0             |
| Student/Staff Services    | \$253,530          | \$10,953         | \$125,089         | \$0             |
| Administration Services   | \$249,792          | \$0              | \$51,341          | \$0             |
| Transportation Services   | \$103,948          | \$19,079         | \$31,241          | \$0             |
| Other Support Services    | \$394,164          | \$46,519         | \$4,643           | \$0             |
| Community Services        | \$4,060            | \$0              | \$0               | \$0             |
| Non-Programmed            | \$0                | \$0              | \$0               | \$19,769        |
| Debt Service              | \$0                | \$169,353        | \$0               | \$0             |
| Co-Curricular             | \$166,055          | \$12,092         | \$0               | \$0             |
| <b>Total Expenditures</b> | <b>\$2,500,967</b> | <b>\$673,687</b> | <b>\$497,458</b>  | <b>\$19,769</b> |

### 2006 Payable 2007 Levy per Thousand

|                        | 2006 Payable 2007<br>Taxable Valuations |
|------------------------|---|
| Agricultural           | \$141,280,536                           |
| Owner Occupied         | \$44,213,097                            |
| Non-Ag Z               | \$566,397                               |
| Other Non-Ag/Utilities | \$16,590,782                            |
| <b>Total</b>           | <b>\$202,650,812</b>                    |

|                        |         |
|------------------------|---------|
| Agricultural           | \$4.14  |
| Non-Ag Z               | \$5.51  |
| Owner Occupied         | \$6.50  |
| Other Non-Ag/Utilities | \$13.92 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$2.59  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.30  |

\*District has opted out of  
General Fund levy

### Student Data

|                                  |        |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment       | 392    |
| Fall 2006 K-12 Fall Enrollment   | 392    |
| Open Enrolled Students Rec'd     | 23     |
| Home School ADM                  | 12.000 |
| Fall 2006 State Aid Fall Enroll. | 397.48 |
| District Dropout Rate            | 0.4%   |
| % Eligible for Free/Red. Lunch   | 28.6%  |
| % Special Needs Students         | 20.4%  |
| Students Transported             | 104    |
| Student to Staff Ratio           | 14.9   |
| District Attendance Rate         | 97.1%  |
| Number of Graduates              | 36     |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 233.019        | 237.920        |
| 9-12         | 154.010        | 160.544        |
| <b>Total</b> | <b>387.029</b> | <b>398.464</b> |

### Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$6,088 |
| Educational Funds* | \$7,200 |

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

|                      |                 |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$4,857         |
| IDEA Part B          | \$82,987        |
| <b>Total</b>         | <b>\$87,844</b> |

### Special Education Placement Categories

|                            |           |
|----------------------------|-----------|
| Regular Classroom          | 59        |
| Resource Room              |           |
| Self-Contained Classroom   |           |
| Separate Facility          |           |
| Regular Early Childhood    | 10        |
| Age 3-5 Special Ed Prg     |           |
| Age 3-5 Other SE Locations |           |
| <b>Total</b>               | <b>80</b> |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 21.2 |
| Math            | 20.4 |
| Reading         | 21.6 |
| Science         | 21.4 |
| Composite Score | 21.2 |
| Number Tested   | 25   |

### December 2006 Federal Child Count

|                        |           |
|------------------------|-----------|
| Deaf-Blind             |           |
| Emotionally Disturbed  |           |
| Mental Retardation     |           |
| Hearing Impaired       |           |
| Learning Disabled      | 22        |
| Multiple Disabilities  |           |
| Orthopedic Impairment  |           |
| Visually Impaired      |           |
| Deaf                   |           |
| Speech/Language        | 33        |
| Other Health Impaired  | 10        |
| Autism                 |           |
| Traumatic Brain Injury |           |
| Developmental Delay    |           |
| <b>Total</b>           | <b>80</b> |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$34,755 |
| Experience Adjusted Salary    | \$33,001 |
| Avg Years of Experience       | 20.0     |
| % with Advanced Degrees       | 35.5%    |
| Certified Instructional Staff | 26.3     |
| Classroom Staff               | 0.0      |

\*No Special Education or ACT data are reported when less than ten students are listed.